

**JUNTA RURAL DE AGUA POTABLE Y ALCANTARILLADO DE ANAHUAC**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2023

Concepto	Egresos					Subejercicio 6 = ( 3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
ADMINISTRACION	2,911,814.53	1,391,049.91	4,302,864.44	3,699,368.99	3,600,732.35	603,495.45
OPERACION	5,874,529.44	1,424,903.01	7,299,432.45	6,544,501.68	6,512,968.53	754,930.77
INVERSIONES	2,035,869.59	177,792.05	2,213,661.64	1,721,337.40	1,721,337.40	492,324.24
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>10,822,213.56</b>	<b>2,993,744.97</b>	<b>13,815,958.53</b>	<b>11,965,208.07</b>	<b>11,835,038.28</b>	<b>1,850,750.46</b>

  
 \_\_\_\_\_  
 Lic. Homero Luján Castillo  
 Director Ejecutivo

  
 \_\_\_\_\_  
 Ing. Jorge Arturo Prieto Acosta  
 Director Financiero